

**SYNOD OF QUEBEC
AND EASTERN ONTARIO**

2026 SYNOD BUDGET

	2024		2025				2026
	budget	actual	budget	YTD to 10/29/25	rest of yr. est.	full yr. est.	budget
<u>Administration</u>							
Synod Meeting conference	2,000	1,748	3,000	-	-		3,000
Minutes	-		-				
Honoraria							
Clerk	2,300	2,300	2,500	2,500		2,500	2,500
Treasurer	1,000	400	500	500		500	500
Webservant	475	475	475	475		475	475
Financial review	200	200	200	200		200	200
Accountant			-				
Clerk's Office							
Office expenses	382	291	400	235		235	412
Liability insurance	2,369	2,209	2,275	2,282		2,282	2,343
Clerk's consultation	150		300	300		300	300
Committees			-				
Synod council	2,500	2,342	2,500	1,853		1,853	2,500
Other committees	-		-				
Finance			-				
Bank charges	100	112	105	57	8	64	75
Misc subtotal , consisting of		550	-	2,029	-	2,029	2,029
domain name registration				29		29	29
Peter Bryce scholarship		550		2,000		2,000	2,000
<u>Total Administration</u>	11,476	10,626	12,255	10,430	8	10,437	14,334
<u>Camping, Outreach & Programs</u>							
Programs							
Youth							
Youth programs	3,000	1,500	3,000	3,000		3,000	3,000
National youth conference	5,000	568	2,500				2,500
Gracefield	-		-				
Operating grant	46,459	46,460	50,467	50,467		50,467	47,873
Capital grant	5,000	5,000	5,000	5,000		5,000	5,000
Camp d'action biblique							
Operating grant	29,720	29,720	30,822	30,822		30,822	29,276
Capital grant							5,000
<u>Total</u>	89,179	83,248	91,789	89,289	-	89,289	92,649
<u>Camping/Outreach/Programs</u>							
TOTAL OPERATIONS	100,656	93,874	104,044	99,719	8	99,726	106,984

percent of total

Administration	11%	12%	10%	13%
Camping/Outreach/Programs	89%	88%	90%	87%

NOTES:

1) Regional Resourcing expenses do not appear in this statement; they are "revenue neutral", offset by a PCC grant

**SYNOD OF QUEBEC
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**2026 PRESBYTERY
ASSESSMENTS**

Presbytery	2024 \$ Base	% share of Synod total	2026 Assessment	2025	% Change
Quebec	275,125	2.4	2,545	3,709	-31.4%
Montreal	4,114,152	35.6	38,053	35,741	6.5%
Seaway-Glengarry	1,713,524	14.8	15,849	15,938	-0.6%
Ottawa	3,915,424	33.9	36,215	35,323	2.5%
Lanark & Renfrew	1,548,401	13.4	14,322	13,332	7.4%
Total Synod	11,566,626	100.0	106,984	104,044	2.8%

Note: (a) 2024 \$ Base from 2025 Statistical & Financial Report (Oct. 2025)

**SYNOD OF QUEBEC
AND EASTERN ONTARIO**

FIVE-YEAR FORECAST OF EXPENSES

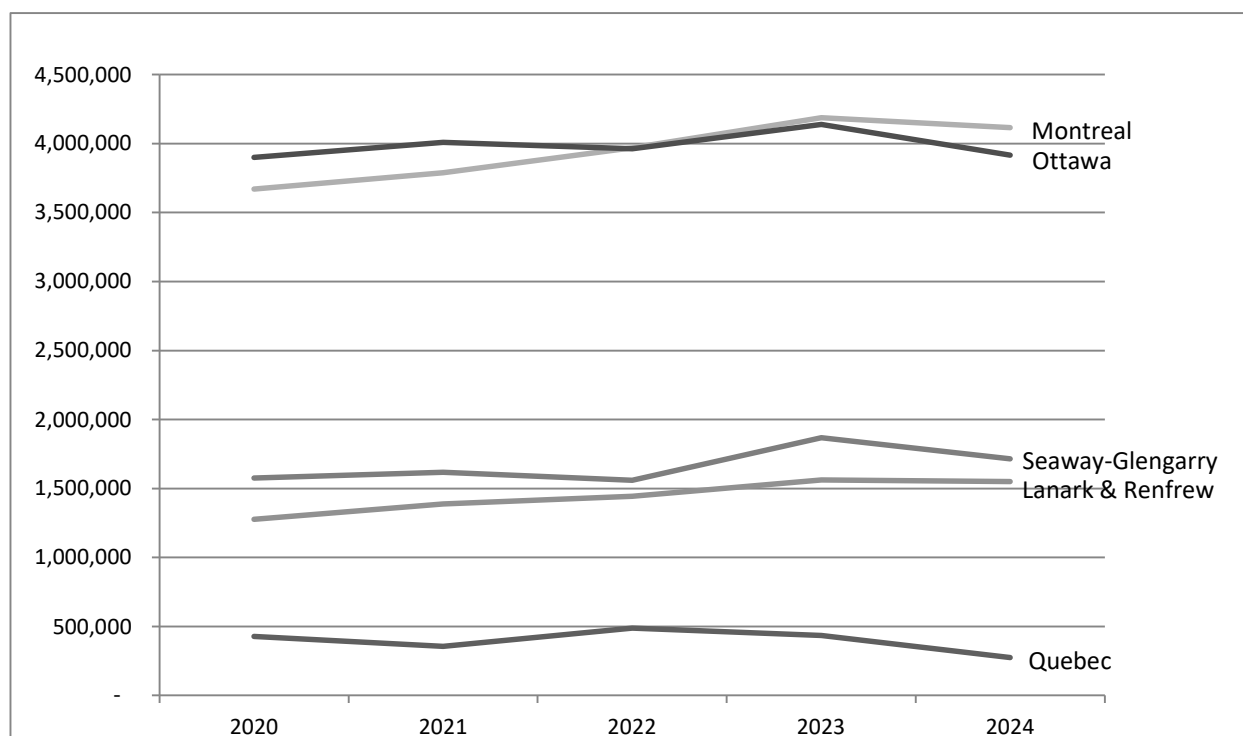
EXPENSES	2026	2027	2028	2029	2030	2031
<u>ADMINISTRATION</u>						
Synod meetings	3,000	3,000	3,000	3,000	3,000	3,000
Minutes	0	0	0	0	0	0
Honoraria						
Clerk	2,500	2,500	2,500	2,500	2,500	2,500
Treasurer	500	500	500	500	500	500
Webservant	475	475	475	475	475	475
Audit/Review	200	200	200	200	200	200
Accountant						
Clerk's Office						
Clerk's consultation	300	300	300	300	300	300
Office expenses	412	424	437	450	464	478
Liability insurance	2,343	2,414	2,486	2,561	2,637	2,716
Committees						
Synod council	2,500	2,500	2,500	2,500	2,500	2,500
Other committees	0	0	0	0	0	0
Finance						
Banking costs	75	77	80	82	84	87
Misc	2,029	29	30	31	32	33
<u>CAMPING & PROGRAMS</u>						
Youth						
Youth program	3,000	3,000	3,000	3,000	3,000	3,000
National youth conference (biennial?)	2,500	0	2,500	0	2,500	0
Misc						
Gracefield						
Operating grant	47,873	47,544	47,217	46,893	46,571	46,251
Capital (septic/water project)	5,000	5,000	6,739			
Camp d'action biblique						
Operating grant	29,276	29,075	28,876	28,677	28,480	28,284
Capital grant	5,000					
<u>TOTAL EXPENSES</u>	106,984	97,038	100,839	91,168	93,243	90,324

\$ BASE (A&P) <i>A&P</i>	2026	2027	2028	2029	2030	2031
Quebec	271,357	269,493	267,641	265,802	263,976	262,162
Montreal	4,057,809	4,029,927	4,002,238	3,974,738	3,947,427	3,920,304
Seaway-Glengarry	1,690,057	1,678,445	1,666,912	1,655,459	1,644,084	1,632,787
Ottawa	3,861,803	3,835,268	3,808,915	3,782,744	3,756,753	3,730,940
Lanark & Renfrew	1,527,196	1,516,702	1,506,281	1,495,931	1,485,653	1,475,445
Total Synod	11,408,222	11,329,835	11,251,987	11,174,674	11,097,892	11,021,638

ASSESSMENTS	2026	2027	2028	2029	2030	2031
Quebec	2,545	2,308	2,399	2,169	2,218	2,148
Montreal	38,053	34,516	35,868	32,428	33,166	32,127
Seaway-Glengarry	15,849	14,376	14,939	13,506	13,813	13,381
Ottawa	36,215	32,849	34,135	30,861	31,564	30,576
Lanark & Renfrew	14,322	12,990	13,499	12,205	12,482	12,091
Total Synod	106,984	97,038	100,839	91,168	93,243	90,324

**SYNOD OF QUEBEC
AND EASTERN ONTARIO**

**DOLLAR BASE BY PRESBYTERY
FIVE-YEAR TREND**



\$ BASE	<i>A&P</i>	2020 2021	2021 2022	2022 2023	2023 2024	2024 2025	yr/yr pct chg
Quebec		426,017	355,819	488,073	434,447	275,125	- 36.7
Montreal		3,669,019	3,787,341	3,967,725	4,186,527	4,114,152	- 1.7
Seaway-Glengarry		1,575,961	1,617,873	1,559,492	1,866,942	1,713,524	- 8.2
Ottawa		3,899,134	4,008,682	3,962,013	4,137,614	3,915,424	- 5.4
Lanark & Renfrew		1,275,839	1,388,853	1,443,883	1,561,666	1,548,401	- 0.8
Total Synod		10,845,970	11,158,568	11,421,186	12,187,196	11,566,626	
<i>yr/yr percent change</i>	-	9.3	2.9	2.4	6.7	5.1	
<i>yr/yr chg in 5-yr moving avg</i>		11,493,129	11,500,227	11,369,208	11,515,030	11,435,909	
		0.12	0.06	- 1.14	1.28	- 0.69	

source: Acts and Proceedings, 2019, 2020 Records and Statistics, 2021-2024 Acts & Proceedings, 2025 Statistical & Financial Report

Q&M	4,095,036	4,143,160	4,455,798	4,620,974	4,389,277	- 5.0
S-G, O & L-R	6,750,934	7,015,408	6,965,388	7,566,222	7,177,349	- 5.1